

ANNEX A**Revised Budgets & Funding - 2014/15 Capital Programme - Integrated Transport Measures**

Scheme	Approved Budget	Approved Funding		Revised Budget	Revised Funding	
		S106	LTP		S106	LTP
Sports Centre Roundabout Signalisation	100	50	50	200	80	120
Downshire Way Widening	80	80	0	160	160	0
Shoulder of Mutton	195	125	70	103	103	0
Peacock Lane Refuge Island Crossing Point	28	28	0	0	0	0
The Ring Toucan Crossing (nr Charles Sq Car Park)	60	60	0	0	0	0
Totals	463	343	120	463	343	120

